

Program Review Data Summary

Subject: Library

Resource Utilzation Indicators

	Number of Faculty	Student Credit Hours	by Faculty Type
	Full Time	Full Time	Total
2015	2	28	28
2016	1	20	20
2017	2	22	22

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2015	Library	LIBR	27	28	2	14.0	85	46	14	28
2016	Library	LIBR	20	20	1	20.0	85	80	15	20
2017	Library	LIBR	22	22	2	11.0	90	72	9	22

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount) Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

No Data Available

Notes:

CrHr: Credit Hour

direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

total: includes both direct and indirect

source Activity Based Cost (ABC) model updated Spring 2018.



Program Review Data Summary

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Quality Indicators - Program Outcomes

%Placement Rate for Graduates

No Data Available

of Graduates No Data Available # of Graduates Transferring No Data Available